

Reason	Item	Cost	Projected Impact	End of year notes
Active Schools offers training and competitions with other schools across the city. Youth sport trust membership is included in the SLA	Active Schools SLA	£2000	More inspirational experiences for the pupils of the Whartons. Assessment against the Youth Sport Trust Quality mark – Silver or better Increased skills in teaching and learning through CPD opportunities	We accessed several competitions through the offer and several of our pupils followed competition pathways to city wide and national levels. Assessment against the Youth Sport Trust Award is still on going.
Work alongside the schools teaching staff to improve the quality of teaching and learning in PE. Organise inter school competitions for the entire age range.	PHGS Sports Coach	£1700	Increase in lessons judge as good or better to above 85% Clearly defined next steps for teachers to develop their teaching skills in PE.	Skills audit has shown that staff feel more comfortable in delivering high quality PE sessions. Learning Walks planned for Autumn term. New PHGS teacher delivering sessions and new plan will be designed to best support staff development
Previously missed events due to the high cost of transport	Transport	£600	Able to access inspirational activities and meet sporting heroes. Increased take up in sporting opportunities	Coaches used to get pupils to Cross Country events and skipping festival
Allow the subject leader to be more proactive in his leadership of PE and school Sport.	Subject leader release time	£510	PE leader to complete the audit for the Youth Sports Trust Quality Mark, Observe lessons, carry out pupil voice interviews and plan the spend of the PE and School Sport grant.	Subject leader had 3 days to develop a knowledge and skills delivering REAL PE
lack of detail in the national curriculum makes it difficult to plan whole school progression and ensure continuity. The real PE scheme is used by many schools and has very positive reviews.	Real PE scheme	£1000	A PE curriculum that ensures continuity and progression through pupil's skills. Higher quality PE lessons	REAL PE has been introduced and training has been delivered to whole staff and access to online portal has been sorted. Classes using REAL PE and children can talk about it
Some of the resources for delivering high quality PE and	PE resources	£1000	PE resources suitable standard for delivering high quality PE.	

school sport need updating			Ensuring all resources and save and suitable for use in PE and Sport Activities.	
Pupils are not very active at lunch times	Inspiration Tree	1500	Children across the school have access to high quality playground activities led by a sports coach	All classes have had access to the coach and are more active at lunch times.