

Item	Amount	Reason	Impact	Next Steps
Active Schools SLA	£2000	Active Schools offers training and competitions with other schools across the city. Youth sport trust membership is included in the SLA.	Inspirational sports experiences, School has received a Silver Youth Sports Trust Quality Mark due to the training the subject leader has received through the SLA	Apply for the Quality Mark  Take advantage of the training offer
Prince Henrys Grammar School Sports Teacher	£1700	Work alongside the schools teaching staff to improve the quality of teaching and learning in PE. Organise inter school competitions for the entire age range.	All teachers have experienced working with the expert and this has resulted in 75% of PE observations being judged as good or better. Through observations from the expert the staff have received next steps to further develop their teaching.	Audit the teaching staff for areas of development and match to CPD opportunities.
PE and sports resources: Footballs, goal posts, dodge balls, team kit, shin guards, netballs, tennis balls, skipping packs and sponge balls.	£1138.22	Some of the resources for delivering high quality PE and school sport need updating	PE resources suitable standard for delivering high quality PE. Ensuring all resources and save and suitable for use in PE and Sport Activities.	audit resources am reorganise the PE store
iPads	£1528	Evaluation of PE was and area identified by the staff as needing improving. iPads bought for use by staff and children to evaluate performance in PE sessions.	Increased pupil engagement and focused next steps identified as an increase in skill developing in evaluation. Pupils are getting better at identifying their own next steps and what they are doing well.	More CPD for all staff on how to use ICT to support teaching and learning in PE.
Ladies football coach	£600	The number of girls taking part in extracurricular sport was lower than that of the boys	Positive attitudes towards competitive sports and an increase in the number of girls taking part in extracurricular sports. More girls taking part in football outside of the school setting.	Audit the pupils and look at ways to offer a wider range of sports

Transport to events	£160	Previously missed events due to the high cost of transport	Able to access inspirational activities and meet sporting heroes. New sports tried and pupils taking up the activities outside of the school setting	Use the fund to pay for transport and support staff to accompany to increase the number of pupils who can access competitions and events
Traversing Wall	£1053.30	Pupil activity levels at break and lunch times could be exploited to increase the physical activity levels and introduce a range of alternative activities to engage pupils who don't take part in 'traditional' sports.	72% of pupils said that they regularly use the climbing wall and 80% said they thought the purchase was a good idea.	Set up a Sports Council to help determine how best to use the PE budget.
Subject leader release time	£510	Allow the subject leader to be more proactive in his leadership of PE and school Sport.	3 days of release time have allowed the PE leader to complete the audit for the Youth Sports Trust Quality Mark, Observe lessons, carry out pupil voice interviews and plan the spend of the PE and School Sport grant.	Allocate some budget to office staff to arrange competitions and events Plan 6 half days to allow the Leader to further develop the subject