

Reason	Item	Cost	Projected Impact
Active Schools offers training and competitions with other schools across the city. Youth sport trust membership is included in the SLA	Active Schools SLA	£2000	More inspirational experiences for the pupils of the Whartons. Assessment against the Youth Sport Trust Quality mark – Silver or better Increased skills in teaching and learning through CPD opportunities
Work alongside the schools teaching staff to improve the quality of teaching and learning in PE. Organise inter school competitions for the entire age range.	PHGS Sports Coach	£1700	Increase in lessons judge as good or better to above 85% Clearly defined next steps for teachers to develop their teaching skills in PE.
Previously missed events due to the high cost of transport	Transport	£600	Able to access inspirational activities and meet sporting heroes. Increased take up in sporting opportunities
Getting staff to give up free time is having an impact on the amount of activities we take part in outside of the school day. Allocating budget may encourage more staff to take pupils to events	Staffing	£500	Increased participation in competitive activities and encourage pupils to take up activities outside of the school environment
Children working 1:3 on iPads – look at moving to 1:2 for pupils to use	iPads	1500	Increased pupil engagement and focused next steps identified as an increase in skill developing in evaluation. Pupils are getting better at identifying their own next steps and what they are doing well. Better and more robust assessment of PE
Allow the subject leader to be more proactive in his leadership of PE and school Sport.	Subject leader release time	£510	PE leader to complete the audit for the Youth Sports Trust Quality Mark, Observe lessons, carry out pupil voice interviews and plan the spend of the PE and School Sport grant.

Lack of detail in the national curriculum is makes it difficult to plan whole school progression and ensure continuity. The real PE scheme is used by many schools and has very positive reviews.	Real PE scheme	£1000	A PE curriculum that ensures continuity and progression through pupil's skills. Higher quality PE lessons
Some of the resources for delivering high quality PE and school sport need updating	PE resources	£1000	PE resources suitable standard for delivering high quality PE. Ensuring all resources and save and suitable for use in PE and Sport Activities.